



EUROPEAN COMMISSION
DG ENVIRONMENT

**AMENDMENT NO 1
TO GRANT AGREEMENT FOR PROJECT**

**LIFE10 NAT/HU/000020
HUTURJAN**



EUROPEAN COMMISSION
DIRECTORATE-GENERAL ENVIRONMENT

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TO GRANT AGREEMENT FOR PROJECT
LIFE10 NAT/HU/000020

The European Union (hereinafter referred to as "the Union"), represented by the European Commission (hereinafter referred to as "the Commission"), itself represented for the purposes of signature of this grant amendment by

Hervé MARTIN
Head of Unit D.4

of the one part,

and

Duna-Ipoly National Park Directorate
Strázsa-hegy
2509 Esztergom Hungary

("the coordinating beneficiary"), represented for the purposes of signature of this amendment by

András Fűri
Director

of the other part,

Have agreed as follows:

Article 1

The grant agreement **LIFE10 NAT/HU/000020** (hereinafter referred to as "the grant agreement") is modified as follows:

The duration of the project is extended and shall run for 76 months from 01/09/2011 to 31/12/2017.

Article 2

Forms A1, C2 and C3 attached to this Amendment No 1 to the grant agreement replace the corresponding forms in Annex I to the grant agreement and form an integral part thereof.

All the other provisions of the grant agreement shall remain unchanged and shall continue to apply for the new period of validity indicated above.

The financial support from the Union remains at 75% of the total eligible costs with a maximum of €2,047,577.

Article 3

The changes set out in Article 1 of this Amendment No 1 shall apply from the date of signature of this Amendment.

Done at Brussels, in two copies, on

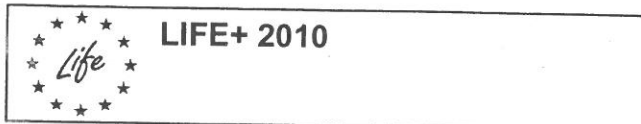
For the beneficiary,



For the Commission,

A handwritten signature in black ink, appearing to read 'Hervé MARTIN', is written over a circular official stamp. The stamp is blue and contains the text 'DUNA-POLY NEZETI PÁRK IGAZGALOSÁG' around the top edge, 'Budapest' at the bottom, and a central emblem. There are also some smaller markings and asterisks within the stamp.

Hervé MARTIN



FOR ADMINISTRATION USE ONLY

LIFE+10 NAT/

PROJECT

Project title (max. 120 characters):

Conservation of priority natural values in 'Turjánvidék' Natura 2000 site southern unit

Project acronym (max. 25 characters): HUTURJAN

The project will be implemented in the following:

Country(ies) **HUNGARY**Administrative region(s) **Pest (HU 102)**

Expected start date: 01.09.2011

Expected end date: 31.12.2017

BENEFICIARIES

Name of the **coordinating** beneficiary (1): **Duna-Ipoly National Park Directorate**

Name of the associated beneficiary (2): Ministry of Defence of the Republic of Hungary, Armament and Quartermaster Office

Name of the associated beneficiary (3): **Ministry of Defence Budapest Forestry Company**Name of the associated beneficiary (4): **WWF Hungary**

PROJECT BUDGET AND REQUESTED EC FUNDING

Total project budget: 2 730 102 €

Total eligible project budget: 2 730 102 €

EC financial contribution requested: 2 047 577 € (= 75 % of total eligible budget)

PROJECT POLICY AREA

You can only tick one of the following options:

LIFE+ Nature: Best practice and/or demonstration project contributing to the implementation of the objectives of the EU Birds and Habitats Directives (Council Directives 79/409 EEC and 92/43/EEC)

LIFE+ Biodiversity: Demonstration and/or innovative project contributing to the objectives of the Commission Communication COM (2006) 216 final: "Halting the loss of Biodiversity by 2010 – and beyond"

DELIVERABLE PRODUCTS OF THE PROJECT

Name of the Deliverable	Code of the associated action	Deadline
Min. 4 newly employed persons for conservational tasks	E1	31.12.2011
Preparation of 3000-3500 copies of different promotion materials	D2	31.03.2012
2 clearing saws with seed collection adapter	C5	31.03.2012
2000 copies of A4 format, full-colour brochures in Hungarian and English, printed on recycled paper	D4	31.05.2012
6 information boards set up	D3	31.10.2012
20 out placed boards of demarcation and further 10 items as replacement	D3	31.10.2012
Elaborated guide on conservation management monitoring and report on the habitat fundamental status	E2	31.12.2012
adaptation of the conservation management plan for land users and environmental officers	D6	28.02.2013
1 training CD-ROM for military users 300 pcs	D6	31.05.2013
2000 pieces of laminated pocket cards in Hungarian and English	D6	31.05.2013
41 crossing gates	C7	31.12.2013
Research report of management monitoring of Actions C1, C2, C3 and C5	E2	31.12.2013
Dabas water management objects and 1 observation well for indicate groundwater table are built and have harmonized operation plan	C4	28.02.2014
New forest management plan, that includes conservational interests that come off by the new habitat status that exist because of the project's actions	A1	31.03.2014
Research report of management monitoring of Actions C1, C2, C3 and C5	E2	31.12.2014
Water management objects and 2 fountains for indicate groundwater table are built in Táborfalva Military SA and have harmonized operation plan	C4	31.12.2017
Special issue of newsletter 'Cincér' on the project, 3000 pcs	D7	31.12.2015
15 minute long film on 'Turjánvidék' Natura 2000 site southern unit	D7	31.12.2015
1 thematic 'Rosalia' volume in Hungarian, in 500 copies about elimination of invasive species	D9	31.12.2015
Research report of management monitoring of Actions C1, C2, C3 and C5	E2	31.12.2015
1 thematic WWF booklet in Hungarian and English, in 1000 copies altogether	D9	31. 05. 2016
min. 2500 conservational data collected in field by military users and elaborated	D6	end of project
6 scientific publications/posters/presentations	D8	end of project

1000 copies of Layman's report in Hungarian and English languages	D10	end of project
After LIFE management plan	E3	end of project

MILESTONES OF THE PROJECT

Name of the Milestone	Code of the associated action	Deadline
Technical implementation of the project established (Recruitment of new personnel, acquisition of office equipment, Kick-off meeting, partnership agreements)	E1	31.12.2011
Design of the project brand including logo	D2	31.01.2012
Project website set up	D1	28.02.2012
Land purchase: 19,1 ha arable land for conservational management purposes	B1	30.06.2012
1 permitted construction drawing and contracts for construction of management objects on 'Dabasi Turjános' NCA	A2	30.06.2013
45+19,1 ha conversion of enclosed arable land into grassland started, (alfalfa and grass seed sowing)	C5	30.11.2013
1 field trip in the frame of environmental officer training 1.	D6	31.12.2013
Press conference with press trips held for the national media, 1. for introduce the project	D7	31.12.2013
1 national and 1 international experts' forum, platform for sharing experiences on invasive species	D9	31.12.2013
1 permitted construction drawing and contracts for construction of management objects on Táborfalva Military Shooting Range	A2	31.03.2014
Munition treatment plan is compiled	A3	31.05.2012
Elimination of an illegal sand pit on 1, 3 ha	C7	31.10.2014
End of implementation of munition treatment	C8	30.11.2014
1 field trip in the frame of environmental officer training 2.	D6	31.12.2015
In 500 ha potential Viper protection area the gradual introduction of extensive grazing instead of machinery mowing, combined with mowing in a mosaic pattern (15%)	C5	31.03.2016
5 'Green Days' on Táborfalva Military Shooting Range during the project	D5	end of project
Press conference with press trips held for the national media, 1. about the results of the project	D7	end of project
1100 ha Pannonian sand steppes and Pannonian inland sand dune thickets are free of invasives in 95%	C1	end of project
42 ha non-indigenous forests (primarily Black Locust) restructured into indigenous forests	C2	end of project
56 ha alder and ash gallery forest (91E0) is free of invasives	C3	end of project
15 ha buffer zone for 91E0 forests is free of Russian Olive	C3	end of project
Restructuring of 4.5 ha Hybrid Black Poplar plantation into ash gallery forest	C3	end of project

ACTIVITY REPORTS FORESEEN

Please indicate the deadlines for the following reports:

- Inception Report (to be delivered within 9 months after the project start);
- Progress Reports n°1, n°2 etc. (if any; to ensure that the delay between consecutive reports does not exceed 18 months);
- Mid-term Report with payment request (only for project longer than 24 months)
- Final Report with payment request (to be delivered within 3 months after the end of the project)

Type of report	Deadline
Inception report	31.05.2012
Progress Report	31.05.2013
Mid-term Report 1.	31.01.2014
Mid-term Report 2.	31.12.2014
Progress Report	31.03.2017
Final Report	31.03.2018

